TABLE	
TABLE 6	
FY 2004 Authorized Amounts to Report	(a)
General Fund/School Funds	FY 2004
	Initial
	Appropriations
Appropriations	
Administrative Services	#11 F (2 F)
Administrative Services	\$11,762,700
Capitol Preservation Board Commerce and Revenue	2,166,000
Insurance	4,190,500
Labor Commission	4,437,900
Public Service Commission	1,520,300
Tax Commission	35,885,100
Workforce Services	55,360,800
Health Insurance Pool	6,916,200
Corrections (Adult and Youth)	
Adult Corrections	176,164,900
Board of Pardons and Parole	2,556,700
Youth Corrections	67,310,500
Courts	89,059,600
Econ. Development and Human Resources	21.055.500
Community and Econ. Development Career Service Review Board	31,955,500 162,700
Human Resource Management	2,888,200
Elected Officials	2,000,200
Attorney General	18,053,200
Auditor	2,711,300
Governor	6,698,500
Treasurer	823,600
Environmental Quality	9,238,800
Health	263,764,700
Higher Education	
Higher Education	565,520,900
Utah Education Network	14,918,600
Utah College of Applied Technology	37,674,900
Medical Education Council Human Services	6,600
Legislature Legislature	199,642,500 14,022,000
National Guard	3,981,200
Natural Resources	3,761,200
Agriculture and Food	9,955,90
Natural Resources	30,198,600
Utah State Fair Corporation	443,300
Public Education	1,678,001,800
Public Safety	43,567,900
Transportation	150,100
Subtotal Operations	3,391,712,000
Capital Budget	
Administrative Services	40,384,700
Econ. Dev. and Hum. Resources	
Higher Education	(
Natural Resources	2,476,500
Public Education	27,788,900
Transportation	59,594,700
Subtotal Capital	130,244,800
Debt Service	73,998,000
TOTAL APPROPRIATIONS	\$3,595,954,800
TOTALATINOTMATIONS	φυ,υνυ,συ 1 ,000

TABLE 7	
FY 2004 Authorized Amounts to Report	(a)
General Fund	FY 2004
	Initial
	Appropriations
Appropriations	
Administrative Services	
Administrative Services	\$11,762,700
Capitol Preservation Board	2,166,000
Commerce and Revenue	
Insurance	4,190,500
Labor Commission	4,437,900
Public Service Commission	1,520,300
Tax Commission	19,113,000
Workforce Services	55,360,800
Health Insurance Pool	6,916,200
Corrections (Adult and Youth)	15010400
Adult Corrections	176,164,900
Board of Pardons and Parole	2,556,700
Youth Corrections	67,310,50
Courts	89,059,60
Econ. Development and Human Resources	21.055.50
Community and Econ. Development	31,955,50
Career Service Review Board	162,70
Human Resource Management Elected Officials	2,888,20
	19.052.20
Attorney General	18,053,200
Auditor	2,711,30
Governor	6,698,50
Treasurer	823,60
Environmental Quality Health	9,238,80 263,764,70
Higher Education	203,704,70
Higher Education	470,520,90
Utah Education Network	14,918,60
Utah College of Applied Technology	37,674,90
Medical Education Council	6,600
Human Services	199,642,50
Legislature	14,022,00
National Guard	3,981,20
Natural Resources	3,761,20
Agriculture and Food	9,955,90
Natural Resources	30,198,60
Utah State Fair Corporation	443,30
Public Education	254,90
Public Safety	43,567,90
Transportation	150,10
Subtotal Operations	1,602,193,00
•	1,002,175,000
Capital Budget	
Administrative Services	23,384,70
Econ. Dev. and Hum. Resources	
Higher Education	
Natural Resources	2,476,50
Public Education	
Transportation	59,594,700
Subtotal Capital	85,455,900
Debt Service	56,833,70
TOTAL APPROPRIATIONS	\$1,744,482,600

FY 2004 Authorized Amounts to Report School Funds Appropriations Administrative Services	(a) FY 2004 Initial Appropriation \$ 16,772,10
Appropriations Administrative Services Administrative Services Capitol Preservation Board Commerce and Revenue Insurance Labor Commission Public Service Commission Tax Commission Workforce Services Health Insurance Pool Corrections (Adult and Youth) Adult Corrections Board of Pardons and Parole Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	Initial Appropriation \$ 16,772,10
Administrative Services Administrative Services Capitol Preservation Board Commerce and Revenue Insurance Labor Commission Public Service Commission Tax Commission Workforce Services Health Insurance Pool Corrections (Adult and Youth) Adult Corrections Board of Pardons and Parole Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	Appropriation \$ 16,772,10
Administrative Services Administrative Services Capitol Preservation Board Commerce and Revenue Insurance Labor Commission Public Service Commission Tax Commission Workforce Services Health Insurance Pool Corrections (Adult and Youth) Adult Corrections Board of Pardons and Parole Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	16,772,10
Administrative Services Administrative Services Capitol Preservation Board Commerce and Revenue Insurance Labor Commission Public Service Commission Tax Commission Workforce Services Health Insurance Pool Corrections (Adult and Youth) Adult Corrections Board of Pardons and Parole Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	16,772,10
Administrative Services Capitol Preservation Board Commerce and Revenue Insurance Labor Commission Public Service Commission Tax Commission Workforce Services Health Insurance Pool Corrections (Adult and Youth) Adult Corrections Board of Pardons and Parole Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	16,772,10
Capitol Preservation Board Commerce and Revenue Insurance Labor Commission Public Service Commission Tax Commission Workforce Services Health Insurance Pool Corrections (Adult and Youth) Adult Corrections Board of Pardons and Parole Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	16,772,10
Commerce and Revenue Insurance Labor Commission Public Service Commission Tax Commission Workforce Services Health Insurance Pool Corrections (Adult and Youth) Adult Corrections Board of Pardons and Parole Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	16,772,10
Insurance Labor Commission Public Service Commission Tax Commission Workforce Services Health Insurance Pool Corrections (Adult and Youth) Adult Corrections Board of Pardons and Parole Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	16,772,10
Labor Commission Public Service Commission Tax Commission Workforce Services Health Insurance Pool Corrections (Adult and Youth) Adult Corrections Board of Pardons and Parole Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	16,772,10
Public Service Commission Tax Commission Workforce Services Health Insurance Pool Corrections (Adult and Youth) Adult Corrections Board of Pardons and Parole Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	16,772,10
Tax Commission Workforce Services Health Insurance Pool Corrections (Adult and Youth) Adult Corrections Board of Pardons and Parole Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	16,772,10
Workforce Services Health Insurance Pool Corrections (Adult and Youth) Adult Corrections Board of Pardons and Parole Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	10,172,10
Health Insurance Pool Corrections (Adult and Youth) Adult Corrections Board of Pardons and Parole Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	
Adult Corrections Board of Pardons and Parole Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	
Board of Pardons and Parole Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	
Youth Corrections Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	
Courts Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	
Econ. Development and Human Resources Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	
Community and Econ. Development Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	
Career Service Review Board Human Resource Management Elected Officials Attorney General Auditor Governor	
Human Resource Management Elected Officials Attorney General Auditor Governor	
Elected Officials Attorney General Auditor Governor	
Attorney General Auditor Governor	
Auditor Governor	
Governor	
T	
Treasurer	
Environmental Quality	
Health	
Higher Education	0.7.000.00
Higher Education	95,000,00
Utah Education Network Utah College of Applied Technology	
Medical Education Council	
Human Services	
Legislature	
National Guard	
Natural Resources	
Agriculture and Food	
Natural Resources	
Utah State Fair Corporation	
Public Education	1,677,746,90
Public Safety	
Transportation Subtotal Operations	1,789,519,00
Subtotal Operations	1,789,519,00
Capital Budget	
Administrative Services	17,000,00
Econ. Dev. and Hum. Resources	
Higher Education	
Natural Resources	27 700 00
Public Education Transportation	27,788,90
Subtotal Capital	44,788,90
Debt Service	17,164,30
TOTAL APPROPRIATIONS	\$1,851,472,20

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TABLE 9 FY 2004 Authorized Amounts to Report	(a)
Transportation Fund	FY 2004
Transportation rund	Initial
A	Appropriations
Appropriations Administrative Services	
Administrative Services Administrative Services	\$450,000
Capitol Preservation Board	\$450,000
Commerce and Revenue	U
Commerce	0
Treasurer	0
Labor Commission	0
Public Service Commission	0
Tax Commission	5,857,400
Workforce Services	0
Health Insurance Pool	0
Corrections (Adult and Youth)	0
Adult Corrections	0
Board of Pardons and Parole	0
Youth Corrections	0
Courts	0
Econ. Development and Human Resources	-
Community and Econ. Development	118,000
Utah State Fair Corporation	0
Career Service Review Board	0
Human Resource Management	0
Elected Officials	
Attorney General	0
Auditor	0
Governor	0
Treasurer	0
Environmental Quality	0
Health	0
Higher Education	
Higher Education	0
Utah Education Network	0
Utah College of Applied Technology	0
Medical Education Council	0
Human Services	0
Legislature	0
National Guard	0
Natural Resources	0
Agriculture and Food	0
Natural Resources Public Education	0
	5 405 500
Public Safety Transportation	5,495,500 156,915,500
	168,836,400
Subtotal Operations	100,030,400
Capital Budget	0
Administrative Services	0
Econ. Dev. and Hum. Resources	0
Higher Education	0
Natural Resources	0
Public Education	0
Transportation	229,024,200
Subtotal Capital	229,024,200
Debt Service	0
TOTAL APPROPRIATIONS	\$397,860,600

FY 2004 Authorized Amounts to Report	(a)
•	
Restricted Funds	FY 2004
	Initial
	Appropriation
Appropriations	
Administrative Services	
Administrative Services	\$4,156,40
Commerce and Revenue	
Alcoholic Beverage Control	18,494,60
Commerce	18,152,30
Financial Institutions	4,476,00
Insurance	22,10
Labor Commission	1,789,00
Tax Commission	7,630,70
Workforce Services	2,160,00
Universal Telecommunictions Support Fund	6,459,30
Corrections (Adult and Youth)	
Adult Corrections	1,346,70
Board of Pardons and Parole	77,40
Youth Corrections	1,160,30
Courts	9,287,00
Econ. Development and Human Resources	
Community and Econ. Development	1,207,00
Elected Officials	
Attorney General	1,497,80
Governor	4,223,30
Treasurer	1,181,60
Environmental Quality	8,682,00
Health	16,687,00
Higher Education	
Higher Education	8,284,50
Human Services	4,282,20
Natural Resources	
Agriculture and Food	1,674,80
Natural Resources	47,864,40
School and Institutional Trust Lands Adm.	7,342,10
Public Education	560,80
Public Safety	29,391,60
Transportation	10,767,60
Subtotal Operations	218,858,50
Capital Budget	
Administrative Services	
Natural Resources	1,905,00
School and Institutional Trust Lands	3,000,00
Transportation Subtotal Capital	18,743,00 23,648,0 0
-	, ,
Debt Service	97,724,90
TOTAL APPROPRIATIONS	\$340,231,40